



Mark Gordon
Governor

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Elizabeth Gagen, J.D.
Director

MEMORANDUM

To: WWDC Strategic Performance & Finance Committee
From: Trevor Mansfield, Deputy Administrator
Date: May 7, 2024
Re: Annual funding model PY24

Each year, the Department of Workforce Services (DWS) receives Workforce Innovation and Opportunity Act (WIOA) grant funding for the Title I core programs. DWS presents an annual funding model to the council for its approval. These funds are available for use for three years, and the agency expends annual funds in a first-in, first-out model. By law, the council is allowed to take up to 15% of the grant allotment for council activities and must decide the best allocation for administration, operations, and participants in the WIOA core programs.

DWS's recommendation to the council for Program Year 24 (PY24) is that the WWDC reserve the full 15% allotment, which is allowed under the current law.

Historically, the council has taken the full 15% allowance for its discretionary reserves. However, as you may remember, last year, the council reallocated the amounts it took for PY21 and PY22 and took a reduced amount for PY23.

This chart shows the estimated award amounts and the 15% reserve for the council

Grant	Grant Award for PY24	Council's 15% Reserve
WIOA Youth	\$2,317,747.00	\$347,662.05
WIOA Adult	\$2,201,794.00	\$330,269.10
WIOA Dislocated Worker	\$909,741.00	\$136,461.15
TOTAL		\$814,392.30

The Strategic Performance and Finance Committee reviewed this suggestion and motioned to recommend that the full council review and approve the annual funding model for the WIOA Adult, Dislocated Worker, and Youth programs at 15%.

Suggested Motion: I move to approve the annual set aside for the WWDC for WIOA Adult, Dislocated Worker, and Youth funds at 15% for PY24 funds.

Alternative Motion: I move to approve the annual set aside for WIOA Adult, Dislocated Worker and Youth funds at xx% for PY24 funds.

If you have any questions, please do not hesitate to reach out to me directly at trevor.mansfield@wyo.gov or 307-777-7807.